

Total Appropriation.....	1,685,463
	<u><u>1,685,463</u></u>

GENERAL UNIVERSITY EXPENSES

36.02.08.01 Central Administration		
General Fund Appropriation.....	[[1,887,715]]	
		<u>1,827,697</u>
36.02.08.02 Interstate Educational		
Compacts		
General Fund Appropriation.....		449,320
36.02.08.16 Auxiliary Enterprises		
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by appro-		
ved budget amendment and		
administered in accordance		
with law.....		766,437

SUMMARY

Total General Fund Appropriation.....	[[2,337,035]]	
		<u>2,277,017</u>
Total Special Fund Appropriation.....		766,437
		<u><u>766,437</u></u>
Total Appropriation.....	[[3,103,472]]	
		<u><u>3,043,454</u></u>

BOARD OF TRUSTEES AND STATE COLLEGES

BOARD OF TRUSTEES—STATE COLLEGES

36.03.01.01 General Administration		
General Fund Appropriation.....		427,500
36.03.01.02 Computer Center		
General Fund Appropriation.....	984,427	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by appro-		
ved budget amendment.....	120,000	1,104,427
	<u>120,000</u>	